	A	B	C	D
1	**SONFIC 2026 Budget Proposal**			
2–3		**Proposed Budget for 2026**	**Actuals as of 31-Aug-2025**	**Actual 2024 Year-end**
4	**Income**			
5	4000.1 · Donations received			
6	4000.2 · Designated Donations	$ 10,000.00	$ 2,300.00	$ 126,088.00
7	4000.3 · Lodge Specific Donations			
8	Auxiliary	$ -	$ -	$ -
9	Individual Donations	$ 3,000.00	$ 803.04	$ 8,361.00
10	Local Lodge	$ 6,000.00	$ 3,521.57	$ 8,258.95
11	Total 4000.3 · Lodge Specific Donations	$ 9,000.00	$ 4,324.61	$ 16,619.95
12	**Total Donations received**	**$ 19,000.00**	**$ 6,624.61**	**$ 142,707.95**
14	4860 · Interest income	$ 10,000.00	$ 6,868.22	$ 38,391.52
15	**Total donations and interest**	**$ 29,000.00**	**$ 13,492.83**	**$ 181,099.47**
16				
17	**Expenses**			
18	**Operations Expenses**			
19	Third party fees and services			
20	6000 · Accounting Fees - accountant expense	$ 2,500.00	$ -	$ 1,050.00
21	6010 · Quickbooks accounting software subscription	$ 980.00	$ 533.12	$ 698.88
22	6020 - Legal Fees	$ -	$ -	$ -
23	6400 · Insurance - Liability, D and O	$ 3,500.00	$ -	$ 2,130.00
24	6500 - Bank charges and interest paid	$ 60.00	$ 30.00	$ 56.49
25	6850 · Website	$ 400.00	$ -	$ 393.75
26	2100 - Accrued liabilities	$ -	$ -	$ 1,575.00
27	Sub-total Third party fees and services	$ 7,440.00	$ 563.12	$ 5,904.12
29	6700 - Office Expenses			
30	6700.1 - Office supplies	$ 100.00	$ -	$ 226.69
31	6700.2 - Postage	$ 200.00	$ -	$ 300.07
32	6700.3 - Other office expenses	$ 100.00	$ -	$ -
33	6700.5 - Office Equipment/IT	$ 100.00	$ -	$ -
34	6700.6 - Fundraising (Advertising/Newsletters)	$ 100.00	$ -	$ -
35	6700.7 - IT Service	$ 100.00	$ -	$ -
36	Sub-total Office Expenses	$ 700.00	$ -	$ 526.76
38	6600 · Meetings and AGM			
39	6600.1 · AGM expenses	$ -	$ -	$ -
40	6600.2 - Travel	$ -	$ -	$ -
41	6600.3 - Lodging	$ -	$ -	$ -
42	6600.4 - Meals	$ -	$ -	$ -
43	Sub-total 6600 · Meetings and AGM	$ -	$ -	$ -
45	69800 - Unbudgeted expenses	$ -	$ -	$ 136.31
47	**Total Operations Expenses**	**$ 8,140.00**	**$ 563.12**	**$ 6,567.19**
49	**Donations, grants & bursaries**			
50	6300.1 · Designated Donations	$ 10,000.00	$ 2,300.00	$ 126,088.00
52	6200 - Grants			
53	6200.1 Cultural Heritage Programs	$ 1,500.00	$ -	$ 1,655.00
54	6200.2 D-4 Trollhaugen	$ 750.00	$ -	$ 750.00
55	6200.3 D-7 Heritage Camp	$ 750.00	$ 750.00	$ 750.00
56	6200.4 Ski For Light Canada	$ 500.00	$ -	$ 500.00
57	6200.5 Tormod Rekdal	$ -	$ -	$ -
58	D4-Sports Weekend	$ 750.00	$ -	$ 750.00
59	Sub-total 6200 · Grants	$ 4,250.00	$ 750.00	$ 4,405.00
61	6100 - Bursaries			
62	6100.1 · Post Secondary Bursaries	$ 12,000.00	$ -	$ 8,000.00
63	6100.2 · Apprenticeship Bursaries	$ 600.00	$ -	$ -
64	6100.3 · Thorshaug Bursary	$ 1,000.00	$ -	$ 1,000.00
65	6100.4 · Folkehøgskule	$ 1,000.00	$ -	$ -
66	6100.5 · International Summer School	$ 750.00	$ -	$ -
67	Sub-total - 6100 - Bursaries	$ 15,350.00	$ -	$ 9,000.00
69	**Total Donations, grants & bursaries**	**$ 29,600.00**	**$ 3,050.00**	**$ 139,493.00**
70				
71	**Summary**	**Budgeted 2026**	**Actuals as of 31-08-2025**	**Actual 2024 Year-end**
72	Total Income (including Designated Donations)	$ 29,000.00	$ 13,492.83	$ 181,099.47
73	Total Expenses (including grants, bursaries and designated donations)	$ 37,740.00	$ 3,613.12	$ 146,060.19
74	**Surplus or (Deficit) -** (Income less Expenses)	**$ (8,740.00)**	**$ 9,879.71**	**$ 35,039.28**